

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Houma-Terrebonne**

State: **LA**

PJ's Total HOME Allocation Received: **\$8,191,797**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	9		
% of Funds Committed	96.19 %	93.32 %	3	93.55 %	72	75	
% of Funds Disbursed	95.80 %	80.32 %	1	86.03 %	92	95	
Leveraging Ratio for Rental Activities	0	1.7	8	4.83	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	75.88 %	61.84 %	5	81.34 %	16	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.28 %	53.35 %	3	70.65 %	73	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.48 %	61.28 %	3	81.57 %	63	70	
% of 0-30% AMI Renters to All Renters***	57.14 %	33.08 %	2	45.66 %	65	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	84.51 %	1	96.25 %	100	100	
Overall Ranking:				In State:	4 / 9	Nationally:	46 42
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,941	\$17,039		\$27,146	21 Units	3.60 %	
Homebuyer Unit	\$11,433	\$16,478		\$15,140	432 Units	73.60 %	
Homeowner-Rehab Unit	\$44,894	\$24,053		\$20,860	40 Units	6.80 %	
TBRA Unit	\$3,291	\$4,076		\$3,210	94 Units	16.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Houma-Terrebonne LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,941	\$50,898	\$49,699
State:*	\$53,525	\$72,456	\$24,702
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	33.3	59.5	15.0	50.0
Black/African American:	66.7	35.2	82.5	50.0
Asian:	0.0	1.6	0.0	0.0
American Indian/Alaska Native:	0.0	1.9	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.2	2.5	0.0
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HOUSEHOLD SIZE:

1 Person:	52.4	26.4	27.5	0.0
2 Persons:	9.5	26.6	17.5	25.0
3 Persons:	14.3	23.1	20.0	25.0
4 Persons:	4.8	15.0	25.0	25.0
5 Persons:	4.8	5.8	5.0	25.0
6 Persons:	9.5	2.1	5.0	0.0
7 Persons:	4.8	0.7	0.0	0.0
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	66.7	32.6	17.5	0.0
Elderly:	0.0	0.5	55.0	0.0
Related/Single Parent:	23.8	41.4	17.5	75.0
Related/Two Parent:	4.8	21.5	7.5	25.0
Other:	4.8	3.9	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	52.4	0.2 [#]
HOME TBRA:	0.0	
Other:	9.5	
No Assistance:	38.1	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Houma-Terrebonne State: LA Group Rank: 46
 (Percentile)
 State Rank: 4 / 9 PJs Overall Rank: 42
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	75.88	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	87.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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